

# Performance Overview - Staffordshire & Stoke-on-Trent ICB



Staffordshire and  
Stoke-on-Trent  
Integrated Care Board

Current Financial Year

2022-23

Notes on content: red and green shading is provided to illustrate achievement against target - red is below, green is above or equal to.

Report Month

Mar-23

Indicators	Staffordshire & Stoke-on-Trent ICB					22/23 Trend
	Target	22/23 YTD	Jan-23	Feb-23	Mar-23	
<b>Healthcare Acquired Infections</b>						
MRSA	0	17	1	2	1	
C.difficile	301	368	31	29	36	
<b>Referral to Treatment Times - % &lt;18 weeks</b>						
RTT Admitted	n/a	65.2%	57.5%	57.8%	56.0%	
RTT Non-Admitted	n/a	79.3%	66.9%	68.0%	69.8%	
RTT incompletes	92%	67.2%	54.8%	55.0%	55.8%	
RTT 52 week + waiters (Incompletes, all Providers)	reduce	8,648	8,819	8,792	8,648	
<b>Diagnostic test waiting times</b>						
Diagnostics 6 weeks +	95%	65.4%	63.0%	70.1%	71.4%	
<b>Cancer waits</b>						
Cancer 2 week wait	93%	72.7%	89.2%	92.0%	90.3%	
Cancer Breast Symptoms 2 week wait	93%	80.7%	90.3%	93.4%	90.9%	
Cancer 31 day first definitive treatment	96%	86.4%	86.1%	87.9%	89.1%	
Cancer 31 day subsequent treatment - surgery	94%	71.8%	69.6%	69.2%	74.0%	
Cancer 31 day subsequent treatment - drug	98%	91.9%	86.3%	90.9%	92.8%	
Cancer 31 day subsequent treatment - radiotherapy	94%	88.5%	91.9%	89.1%	87.7%	
Cancer 62 day standard	85%	49.4%	45.9%	56.4%	59.8%	
Cancer 62 day screening	90%	63.6%	72.7%	47.8%	62.1%	
Cancer 62 day upgrade	0%	73.8%	72.7%	64.9%	76.5%	
<b>Mixed Sex Accommodation Breaches</b>						
Mixed Sex Accommodation Breaches	0	45	4	5	1	

Note the following GP Appointment Data is publicly available and is 1 month behind the validated, published, performance data above.

Appointments in General Practice	Staffordshire & Stoke-on-Trent ICB				22/23 Trend
	22/23 YTD	Jan-23	Feb-23	Mar-23	
<b>GP Appointments by Type</b>					
Face-to-Face	4,279,482	388,443	363,060	415,598	
Home Visit	69,776	6,720	6,543	8,088	
Telephone	1,590,158	125,904	117,469	134,762	
Unknown	12,926	1,096	1,197	1,576	
Video Conference/Online	13,205	842	466	835	

\*Please note; an unknown GP appointment type is where the appointment type was recorded with poor data quality or inconsistent mapping

Time Between Book and Appointment	Staffordshire & Stoke-on-Trent ICB				22/23 Trend
	22/23 YTD	Jan-23	Feb-23	Mar-23	
Same Day	2,709,353	247,318	223,361	255,098	
1 Day	454,950	41,497	36,045	41,913	
2 to 7 Days	1,158,461	109,146	98,122	107,740	
8 to 14 Days	788,961	61,588	68,385	75,534	
15 to 21 Days	431,591	31,112	34,009	40,524	
22 to 28 Days	225,052	17,064	16,976	23,312	
More than 28 Days	192,501	14,839	11,482	16,203	
Unknown / Data Quality	4,678	441	355	535	

Note: The following CQC Rating Data is publicly available. The monthly counts are of inspection results for practices within each CCG as at the report run month. E.g. a practice inspection rating may have been allocated 12 months prior to the report run date, but the rating retained as no subsequent inspections have taken place.

In month snapshot of current CQC rating	Staffordshire & Stoke-on-Trent ICB		
	Jan-23	Feb-23	Mar-23
<b>CQC</b>			
Outstanding	8	8	8
Good	115	115	115
Requires improvement	7	7	7
No published rating	0	0	0

\*Total inspection count in the financial year to date

Accident & Emergency - Provider		Target	22/23 YTD	Jan-23	Feb-23	Mar-23	22/23 Trend
<b>UNIVERSITY HOSPITALS OF NORTH MIDLANDS NHS TRUST</b>							
A&E 4 Hour Performance (% seen in <4 hours)	95%	63.3%	63.1%	66.6%	67.1%		
12 hour trolley breaches	0	9,428	1,039	690	906		
<b>UNIVERSITY HOSPITALS OF DERBY AND BURTON NHS FOUNDATION TRUST</b>							
A&E 4 Hour Performance (% seen in <4 hours)	95%	61.3%	61.9%	59.9%	60.7%		
12 hour trolley breaches	0	6,283	648	867	641		
<b>THE ROYAL WOLVERHAMPTON NHS TRUST</b>							
A&E 4 Hour Performance (% seen in <4 hours)	95%	77.1%	76.8%	76.4%	75.4%		
12 hour trolley breaches	0	1,586	101	89	113		
<b>UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST</b>							
A&E 4 Hour Performance (% seen in <4 hours)	95%	52.0%	54.7%	47.6%	51.0%		
12 hour trolley breaches	0	11,658	1,493	1,279	1,356		
<b>THE DUDLEY GROUP NHS FOUNDATION TRUST</b>							
A&E 4 Hour Performance (% seen in <4 hours)	95%	74.0%	75.1%	73.9%	68.9%		
12 hour trolley breaches	0	739	56	26	30		
<b>WALSALL HEALTHCARE NHS TRUST</b>							
A&E 4 Hour Performance (% seen in <4 hours)	95%	73.0%	74.4%	77.7%	73.5%		
12 hour trolley breaches	0	1,030	148	125	265		